

REPORT CARD TIME!

This newsletter is all about the fiscal year that ended June 30th, 2010. These figures are currently being submitted to our auditor and we believe the figures present a very clear picture of how the organization is doing: pretty well!

**We are in much better shape than a year ago.
We are in the black...**

Last year, we knew we had to take drastic steps and cut our budget by close to \$90,000. But, that's not all we did to improve things.

We diversified our funding as much as possible and put emphasis on self-generating more income through our clinic services rather than relying on grants and contracts.

We stayed focused on our role as a safety-net for low-income members of our community who need affordable, LGBTQ competent mental health support.

To that end, we increased the number of interns providing services. And the result? Clinic net income increased by over 25% over the year before.

We also increased the number of peer groups meeting weekly and stepped up our community outreach.

There was other good news last year, including the Alameda County Office of AIDS recommending *additional* funds for our HIV mental health program: a rare occurrence considering the overall funding cuts in government support. They did it because of the excellence of our program.

Our service mission:
Pacific Center for Human Growth's mission is to foster and enhance the well-being and self respect of LGBTQ youth, seniors and adults through the delivery of LGBTQ competent mental health services, and to increase access to LGBTQ competent mental health services through the cultivation of a strong community of LGBTQ proficient mental health providers.

We still face challenges...

It is clear, from the report on page 3 that we need to continue diversifying our income: we are still too reliant upon foundation support considering the economy and that foundations plan their grant making 16 months out.

Underscoring this, we already know we **must** replace close to \$50,000 in non-renewable foundation grants next year.

We absolutely **must** build a reserve account equaling at least three months of expenses (\$100,000). To that end, we have set up a separate account at *Bank of the West* and will begin the reserve campaign soon.

We **must** "grow" our board and bring on additional, committed members of our community to make these things happen.

Meanwhile, we are growing with care...

We are now open on Saturdays exclusively for family counseling and have three additional peer groups in the planning stages. Starting in November, we will be offering a weekly *Coming Out Therapy Group* on Monday evenings.

In January, we also will be taking back the community meeting room next door that we had to give up when our income began to drop four years ago. Once again, we will have a fully accessible space for community forums and workshops on the weekends.

Yes, these remain challenging times, but we know we are going in the right direction. Thank you!

*Leslie Ewing
Executive Director
Pacific Center for Human Growth*

GROUPS AND MEETINGS

MONDAYS

5:30 - 7pm Board Meeting
Last Mondays Only - All Welcome
7 - 8:30 Coming Out Group
New Therapy Group starting 11/1

TUESDAYS

4 - 6pm Youth Group
7:30 - 9:30 Mz 20's-Young Women
1st & 3rd Tuesdays
7:30 - 9:30 Wicked Transcendent Folk - genderqueer support group STARTS 11/23!
2nd & 4th Tuesdays
8 - 10 Middle Men - 30s-50s

WEDNESDAYS

6 - 7:30pm FTM Group
7:30 - 9:30 Bi Women
1st & 3rd Wed only
8 - 10 Married/Once Married Men

THURSDAYS

1:30 - 3:30pm Aging Queer Women
1st/3rd Thursdays
1:30 - 3:30 Senior Men
2nd/4th Thursdays
4 - 6 Youth Group
7- 9 Lesbians of Color
8 - 10 Express 20's - Group for men in their 20's & 30's

FRIDAYS

4 - 6pm Youth Group
6:15 - 7:30 TS discussion
1st Fridays only
8 - 9:30 Transgender Support Group

Peer groups are drop-in \$5-20 donation/peer groups \$10-45 therapy groups
Therapy groups require intake. Call 510.548.8283 ext 250.



Our Clinical Training Director
Louise Monsour, LMFT



Clinical Therapy Services

Total clients in clinical therapy services: **450 (321 in 2008-09)**

Number and % of clients who are

Transgender : **56/12%**

Women: **207/46%**

Youth under 24: **90/20%** (excluding youth groups)

People of Color: **192/47.5%**

Seniors: **37/8.2%** (excluding peer groups)

% of people in therapy program who live below the poverty line: **80.9%**

Number of interns providing services : **14 (9 in 2008-90)**

Our current 2010-11 interns: Front Row, left to right: Liz Cleves, Ryan Halquist, Macy Minor, Chav Doherty, Frank Buckley, Dorothy Kaufmann 2nd Row L-R: Stephanie Kuehn, Heidi Nakamura, Leah Ottersbach, Felcia Ortiz, Alan Camardo. 3rd Row L-R: Soll Hutchings, Elena Fabbri, Jesse Whittle-Utter. Also pictured at top: Aaron Testard, Clinical Services Manager

NEW THIS FALL! Facilitated Therapy Group for people of all ages who are COMING OUT ! Monday nights, 7-8:30 PM

Call 510.548.8283 ext 250 to join!

Sliding scale (\$10-45 per session)

Youth Program

Total participants in after school program: **101**

% of youth who are...

From Berkeley: **50%**, Oakland: **40%** Other: **10%**

People of color: **40%**

of Schools participating in Speakers Program: **10**

of students attending Speakers' Presentations: **1575**

of youth trained as Speakers: **17**

REPORT CARD 2009-10

HIV Services

Total number of people in program :

People of Color :

Interns involved in supporting HIV program:

locations where Pacific Center offered services: **4**

MEANWHILE, RACINE, WISCONSIN WON'T KNOW WHAT HIT THEM!



Clarice and Leo

This Spring we reluctantly bid farewell to Sister Clarice Sevegney who served as our front desk volunteer coordinator for close to two years.

Clarice would be the first one to tell you that she learned a lot during her time with us... but we all think the reverse is true too!

And, while Clarice may have left Berkeley, she didn't leave our community.

VOLUNTEER FOR PACIFIC CENTER

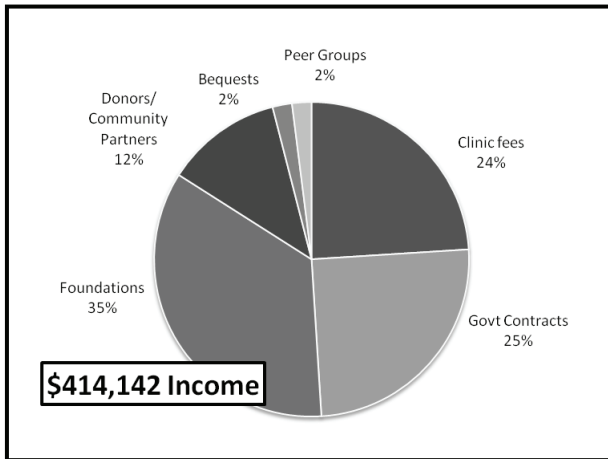
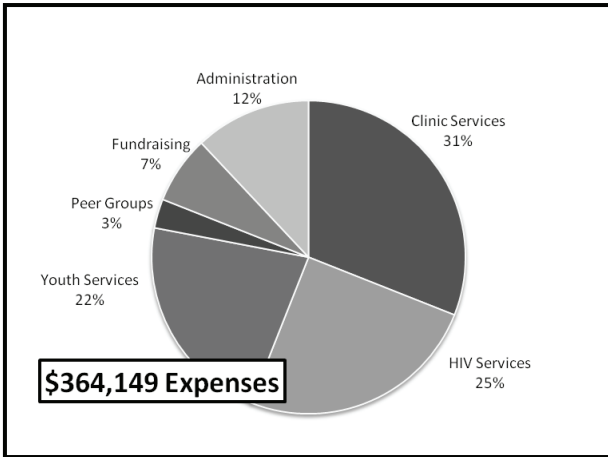
CONTACT
LEO BROWN:
LBROWN@
PACIFICCENTER.ORG
510.548.8283
EXT.518

We recently got an email from her with news that didn't surprise us one bit...she and other activists in Racine, Wisconsin (her hometown) just opened a LGBTQ Center!

One of the best things about Clarice was how she mentored so many here, including Leo Brown who has taken over scheduling the front desk volunteers.

Leo is a great person too. Give him a call!

STATEMENT OF FINANCIAL POSITION
END OF FISCAL YEAR 7/1/09-6/30/10 UNAUDITED



Community Partners who raised funds on our behalf or made in-kind donations: East Bay Frontrunners and Walkers, The White Horse Inn, Oakland East Bay Gay Men's Chorus, Castro Lions Club, Folsom Street Fair, The Rose Garden Inn, Berkeley Society of Friends, Unitarian Universalist Church of Berkeley, Peet's: **\$5,800**

Foundations: van Löben Sels/RembeRock Foundation (\$10,000), Horizons Foundation (\$8,000), Gay Chemists Fund (\$3,000), Evelyn and Walter Haas Jr. Fund (\$25,000), Silva Watson Moonwalk Fund (\$10,000), San Francisco AIDS Foundation (\$2,000), San Francisco Foundation (\$20,000), Johnson Family Foundation (\$34,000), The Partnership Foundation (\$20,000): **\$137,500**

Government Support: City of Berkeley (youth program, \$24,881), County of Alameda Office of AIDS (\$80,434): **\$105,315**

Statement of Financial Position as of June 30, 2010	
Current Assets	
Cash in Bank	\$38,306.38
Contracts Receivable	12,211.64
Contributions Receivable (web)	280.00
Prepaid Expenses	1,204.32
Payroll Clearing	<u>825.76</u>
Total Current Assets	\$53,040.18
Noncurrent Assets	
Deposits	\$ 1,950.90
Furniture, Fixtures & Equip	49,845.10
Accumulated Depreciation	<u>(47,239.27)</u>
Total Noncurrent Assets	\$ 4,556.73
Total Assets	<u>\$57,596.91</u>
Liabilities	
Accounts Payable	\$ 7,230.70
Accrued Vacation	<u>15,657.17</u>
Total Liabilities	<u>\$22,887.87</u>
Net Assets	
Temporarily Restricted grants	\$26,663.35
Unrestricted Assets	<u>8,045.69</u>

President's Circle (\$5,000 and above): Ralph Thomas

Benefactors (over \$1,000): Jim Bullock, Raul DeGuzman, Leslie Ewing, Jim Hodgkins and Brian Douglas, Robert Hopcke, LMFT, Eric Hsu, Richard Meiss and Peter Rudy, Walt Odets, Ph.D., Chris Ruetz and Bayley Raiz, Larry Wolfson

Associates (over \$500): Jim Bartholomew, William McCormick III, Antonio Salas, Dennis Darrow, Brian Bonds, Karl and Barbara Brueckner, Shannon Brueckner, LMFT, Thomas Cuff, James Hormel, Lester Marks, Katherine Gale

Sustainer Fund Members (monthly pledges): Norm Abramson, Juan Barajas, Jim Bartholomew, Shannon Brueckner, LMFT, John Dynis, Robert Hopcke, LMFT, Henry Hopkins, Larry Wolfson



Pacific Center Staff

Executive Director: Leslie Ewing
Clinical Training Director: Louise Monsour LMFT
Clinical Programs Mgr: Aaron Testard LMFT
Operations Mgr: eddie gesso
Youth Program Mgr: D. Mark Wilson, PhD
Volunteer Coordinator: Leo Brown

Current 2009-10 Interns

Frank Buckley, Alan Camardo, Elizabeth Cleves, Chav Doherty, Elena Fabbri, Ryan Halquist, Solomon Hutchings, Dorothy Kaufmann, Stephanie Kuehn, Macy Minor, Heidi Nakamura, Leah Ottersbach, Jesse Whittle-Utter

THESE ARE THE VOLUNTEERS WHO CARRY ON OUR TRADITION OF SERVICE

2010 Board of Directors

President: Antonio M. Salas, MDiv., MA
Vice President: Shannon Brueckner, LMFT
Secretary: Phil Evans II, MS, LMFT
Treasurer: James Hodgkins, Esq
Members at Large: Dennis Darrow, Chuck Black

Our board meets at 5:30 PM on the last Monday of every month except December.

2010 Volunteer Supervisors

Tera Beber, Ph.D., David Brodzinsky, Ph.D., Jan Carlson, LMFT, Marla Cass, LMFT, Ann Coyle, LMFT, David Dao, LMFT, Franca DePaoli, LMFT, Shawn Giammattei, Ph.D., Robert Holm, LMFT, Judith Izzo LCSW, Audrey Martin, LMFT, Chaya Rivka Mayerson, Ph.D., Marla McFadin, LMFT, Michael Nold, LMFT, Matthew Porter, LMFT, Diana Shapiro, LMFT, Deena Solwren, LCSW, Gail Splaver, LMFT, Maria Sutter, LMFT, Merle Yost, LMFT

2010 Volunteer Trainers

Naomi Azriel, LMFT, Astraea Bella LCSW, Lisa Bertizoff, LMFT, David Brodzinsky, Ph.D., Christy Calame, LMFT, Reba Connell LCSW, Franca DePaoli, LMFT, James Fishman, LMFT, Robert Hopcke, LMFT, Kim Hraca, LMFT, Claire Jeanette, LMFT, Marla McFadden, LMFT, John Montopoli, LMFT, Stephanie Morgan, LMFT

2010 Frontdesk "Regulars"

Raymond Brickhouse, Bob Compton, Steve DiCuicci, Rina Herring, Adrian Kierman, Pardeep Kumar, Allen Lazaroff, Katie Lind, John McQuade, Rolfe Selig, Kani Taylor, Megan Williams, Sarah Wendorf, and the infamous postmistress Rhonda from *Project 22!*

2712 Telegraph Ave. Berkeley, CA 94705



To:

Annual "Report Card" Inside!

EXCITING NEWS FOR FAMILIES IN OUR LGBTQ COMMUNITY



If you are interested in therapy for your family, call our counseling request line, 510.548.8283 ext 250 and leave a message that you would like to be seen on *Saturdays for Family Therapy*. We will return your call and connect you with a therapist who can best accommodate your needs!

We look forward to providing your family with non-judgmental, caring support.